

Lower Milford to Reopen	
Capital Costs:	
\$	2,815,837.00
Staffing Costs:	
\$	413,495.90
Transportation:	
\$	102,000.00
Utility Costs:	
\$	132,000.00
Total:	
\$	647,495.90
Debt Cost:	
\$	224,580.00
TOTAL COST:	
\$	872,075.90

Hopewell Addition*	Liberty Bell Expansion**	
7000 Sq ft @ \$321	Capital Costs:	Total of HW & LB:
\$ 2,247,000.00	\$ 1,737,039.15	\$ 3,984,039.15
Staffing Costs:	Staffing Costs	
\$63,625.54	?	
Transportation:	Transportation:	
\$ -	\$ -	
Utility Costs:	Utility Costs:	
\$ 8,400.00	\$ 3,600.00	
Total:	Total:	
\$72,025.54	\$ 3,600.00	
Debt Cost:	Debt Cost	HW & LB Debt Cost:
\$ 118,962.00	\$ 118,962.00	\$ 237,924.00
TOTAL COST:	TOTAL COST:	
\$ 190,987.54	\$ 122,562.00	\$ 313,549.54

*Increase Capacity from 500 to 668

**Increase capacity from 441 to 500

Room for 227 more kids with HW & LB expansion

Lower Milford Occupancy is 242